

Budget Summit Wednesday, April 26, 2023 Chartway Arena

8:30 AM to 9:00 AM

Registration for All-Day Attendees

9:00 AM to 10:30 AM

NOTE: Open to the entire campus

Welcome Remarks

x President Brian O. Hemphill, Ph.D.

Open Presentations from State Leaders and University Officials

- x Virginia Department of Planning and Budget
 - Associate Director Aimie Gindi
- x Old Dominion University
 - Vice President for Administration and Finance Chad A. Reed

10:30 AM to 11:00 AM

Process Overview for All-Day Attendees

x Breakout Group Assignment Confirmation, Lunch Pick-Up, and Breakout Room Transition

11:00 AM to 1:00 PM

Breakout Sessions

1:00 PM to 2:50 PM

Report-Outs from Breakout Groups

2:50 PM to 3:00 PM

Wrap-Up and Adjournment

Breakout Group #1

Location: Big Blue West B Topic: Revenue Generation

Breakout Group #2

Location: Big Blue West A Topic: Innovation

Breakout Group #3

Location: Big Blue Center C1 Topic: Revenue Generation

Breakout Group #4

Location: Big Blue Center C2 Topic: Innovation

Breakout Group #5

Location: Big Blue East D Topic: Revenue Generation

Breakout Group #6

Location: Big Blue East E Topic: Efficiencies

Breakout Group #7

Location: North Arena West Topic: Efficiencies

Breakout Group #8

Location: North Arena East Topic: Efficiencies

Breakout Group #9

Location: East Lobby Topic: Revenue Generation

Breakout Group #10

Location: Hudson Media Room Topic: Innovation

Breakout Group #11

Location: West Main Lobby 1 Topic: Efficiencies

Breakout Group #12

Location: West Main Lobby 2 Topic: Innovation