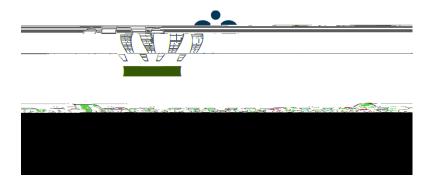
Breakout Group #6: Efficiencies



Budget Summit April 26, 2023

Group #6 Membership

Facilitator: Maggie Libby

Recorder: Rob Wells

Members:

- Missy Barber
- James Blando
- Blaizen Bloom
- Kyle Davis
- Mckenzie Denton

- Lauren Eady
- Rick French
- Ken Kahn
- Amber Kennedy
- Soo-Hoon Lee

- Drew Lopenzina
- Tom Madison
- Miasia Osbey
- Sachin Shetty
- Vera Riddick



Group #6 - Overarching Recommendations

List five to seven strategies for new or expanding efforts.

- 1. Item 1 Strategic Prioritization of Duties
- 2. Item 2 Training
- 3. Item 3 Filling Vacancies
- 4. Item 5 Travel Inefficiencies and Understanding of Policy
- 5. Item 4 Leverage Technologies
- 6. Item 6 Records Management
- 7. Item 7 Better Understanding of Authority/Simplification Lines of Authority



Group #6 - Strategy 1 - Strategic Prioritization of Duties

- Define/Inform on Strategic Priorities
 - Big Stuff v. Small Stuff
- Focus Resources
- Assigning Tasks to Proper Position reassessment of duties
- Managing Competing Priorities
 - Can do anything but cannot do everything
- Who approves and what can go onto the parking lot of priorities?



Group #6 - Strategy 2 - Strategic Training

Training will improve efficiencies by re moving obstacles to excellent performance

- Onboarding / Offboarding
- Training on Administrative Processes
- Ongoing Training
 - Marketing on training resources



Group #6 - Strategy 3 - Strategic Hiring

Filling vacancies is time consuming and costly.

- Alternate Talent
 - Fed Work Study / Contract Temps
 - Internship and GA Program
- Building the Career Pipeline
 - Apprenticeships Student to Staff
 - Classified to AP
- Reevaluated Efficiencies and Agilities of Hiring Process



Group #6 - Strategy 4 - Travel

Travel approval and booking of trav el is time consuming and confusing.

- Simplification
 - If the Controller's travel gets rejected, maybe it is too complex!
- Use of a Travel Agency/Service
 - Populate our approval process
- What is allowed and needed for approval?
- Training See S4



Group #6 - Strategy 5 - Leveraging Tech

Technology needs to be leverage to simply processes.

- Systems need to talk to each other
- Too many initiatives to prioritize
- Make a specific class of access by position
- Training directly by service provider
 - Fllucian/Salesforce/Starz
- Improved training to gain efficiencies



Group #6 - Strategy 5 - Clarity Authority

